



MPEA – Combined Operating Results December 2018

Current Month						Year to Date					
<u>Actual</u> <u>Results</u>	<u>Budget</u>	<u>Variance</u> <u>to</u> <u>Budget</u>	<u>Prior</u> <u>Year</u> <u>Actual</u>	<u>Variance</u> <u>to Prior</u> <u>Year</u>	McCormick Place	<u>Actual</u> <u>Results</u>	<u>Budget</u>	<u>Variance</u> <u>to</u> <u>Budget</u>	<u>Prior</u> <u>Year</u> <u>Actual</u>	<u>Variance</u> <u>to Prior</u> <u>Year</u>	
(5,552)	(6,434)	882	(5,375)	(178)	McCormick Place	(20,574)	(25,871)	5,297	(25,356)	4,782	
(1,140)	(996)	(143)	(908)	(232)	Hyatt Hotel	16,589	16,135	454	12,981	3,608	
(1,307)	(1,300)	(7)	(1,205)	(102)	Marriott Marquis	16,750	14,974	1,775	2,088	14,662	
(35)	(3)	(32)	(59)	24	Wintrust Arena	(539)	28	(568)	(233)	(306)	
717	419	298	555	162	Energy Center	3,964	2,880	1,084	3,708	255	
(805)	(827)	23	(622)	(183)	Corporate	(4,535)	(5,216)	681	(3,937)	(598)	
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(\$8,122)	(\$9,142)	\$1,020	(\$7,614)	(\$508)	Operating Income (Loss)	\$11,654	\$2,931	\$8,723	(\$10,749)	\$22,403	
(9,370)	(9,300)	(70)	(7,311)	(2,059)	Depreciation Exp	(55,666)	(55,800)	134	(43,940)	(11,726)	
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(\$17,491)	(\$18,442)	\$950	(\$14,925)	(\$2,567)	Operating Income (Loss) after Depreciation	(\$44,013)	(\$52,869)	\$8,856	(\$54,689)	\$10,676	